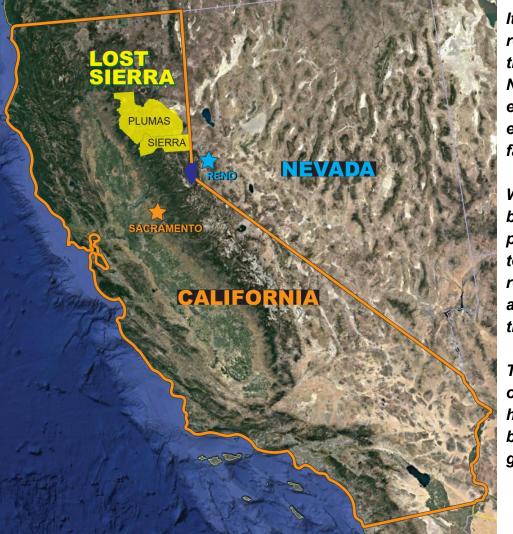


**Established 2003 SBTS mission:** Building sustainable recreation-based communities through stewardship, job creation and world-class events. Providing quality outdoor experiences through trail construction and maintenance in the Lost Sierra.





It is our goal to preserve, restore, and enhance trails in the Tahoe, Plumas and Lassen National Forests in an environmentally sensitive and ecologically responsible fashion.

We exist to bring a connection between the land and the people who enjoy it by teaching stewardship, restoring historic trail routes and creating new paths through the Lost Sierra region.

The work performed by our organization and volunteers is helping preserve enjoyable backcountry trail access for generations to enjoy.



#### Land Managers we work with:

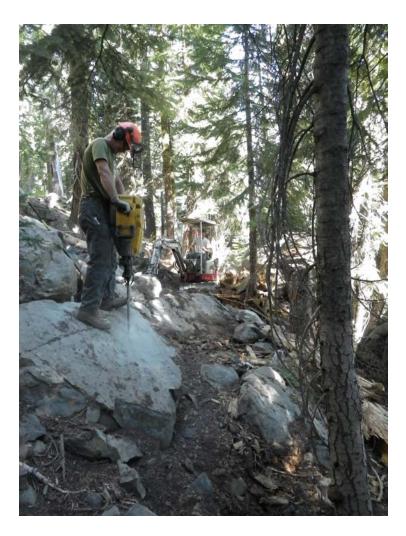
- National Forests
- California State Parks
- Land Trusts

#### Types of Trails we work on:

- Motorized OHV
- Multiple-use
- Learning Landscape
- ADA Accessible
- Pacific Crest Trail

#### Land Designations we work in:

- Wilderness Area
- Roadless Area
- Recreation Area
- Open Space





# **2018 SBTS IMPACT**

(contributions to our community, economy and public lands)



### **SBTS Economic Impact in 2018 -**

- Gross Income \$2 million
- 46 Employees
- Payroll \$856,000
  - 2017 Payroll \$665,781 / Gross Income \$1,675,913
  - 2016 Payroll \$566,454 / Gross Income \$1,447,203
  - 2015 Payroll \$562,422 / Gross Income \$1,432,129





### SBTS Trails Impact in 2018 -

- Miles Maintained: 141 miles (152 miles in 2017)
- **Miles Built: 3.4 miles** (14.1 miles in 2017)

### Since 2003 -

- 101 Trail Projects Completed
- 84.4 miles of NEW Trail Built
- 944 miles of Trail Maintained to Specification
- 85,000 Volunteer Labor Hours Contributed

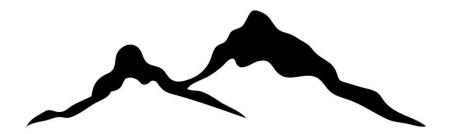




## SBTS Trails Impact in 2018 -

- Professional Trail Crew Employed 6
- High School Students Employed- 13
- 45 Volunteer Trail Work Days
- 2018 1,342 Volunteers
  - 2017 949 Volunteers
  - 2016 724 Volunteers
  - 2015 711 Volunteers





# PARTNERSHIPS

(how the work gets done on shoestring budgets)

### **Working Partnerships -**

SBTS has expertise in forming partnerships with Land Managers and utilizing Grants and Agreements in order to Maintain and Build Trails on Public Lands



## Land Management and Non-Profit Partnerships

















Sempervirens

Fund







These businesses and organizations have pledged their philanthropic support to SBTS and Lost Sierra trails!

We encourage you to pay it back and buy from these fine people or support their organizations. If you want to support our non-profit or one of our race events, contact Teal at teal@sierratrails.org.





































# FUNDRAISING

(attracting funds and engaging the public through meaningful outdoor experiences)

## **Fundraising - Events**

(Operating under USFS Special-Use Permits)





2018: 1,300 Participants/ 1,500 Spectators SOLD OUT



2018: 1,150 Participants/ 2,500 Spectators SOLD OUT



**Powered by SBTS** 

2018: 1,000 Participants/ 1,000 Spectators SOLD OUT



## **Fundraising - Guide Outfitter**

POREST SERVICE

(Operating under USFS Special-Use Permits)

With net proceeds benefiting SBTS Trail Program



2018 season: 7435 Shuttle Rides. 725 Bikes Rented. 15,000 Visitors



USFS SPECIAL-USE PERMIT FEES PAID BY SBTS			
Lost & Found	PRE-PAY	FINAL PAY	TOTAL PAY
2018	\$1,368.66	\$8,117.29	\$9,485.95
2017	\$1,000.00	\$4,469.15	\$5,469.15
2016	\$1,612.20	\$3,098.00	\$4,710.20
2015 - including eagle study	\$3,678.00	\$2,198.09	\$5,876.09
			\$25,541.39
Downieville Classic			
2018	\$1,400.88	\$1,273.66	\$2,674.54
2017	\$1,400.88	\$1,358.90	\$2,759.78
2016	\$60.91	\$2,625.59	\$2,686.50
2015	\$1,071.30	\$2,045.49	\$3,116.79
			\$11,237.61
Grinduro			
2018	\$5,000.00	\$2,898.24	\$7,898.24
2017	\$5,000.00	\$1,475.79	\$6,475.79
2016	\$3,538.57		\$3,538.57
2015	\$2,291.79		\$2,291.79
			\$20,204.39
Yuba Expeditions			
2018	\$771.00	\$5,905.26	\$6,676.26
2017	\$771.00	\$3,191.21	\$3,962.21
2016	\$771.00	\$3,569.16	\$4,340.16
2015	\$771.00	\$3,050.43	\$3,821.43
			\$18,800.06
Total Fees Paid			\$75,783.45



\* Fees collected by National Forests through Special Use Permits for Events and Outfitting are tracked in separate accounts by each Forest District and can be used to complete community benefit projects within the same region the fees were generated.

## **Fundraising - Campaigns**

With net proceeds benefiting SBTS Trail Program



**5 BUCKS A FOOT** Campaigns have raised over **\$400k** for trails located on Forest Service lands